

Appendix B

Housing and Welfare - Update on key areas of expenditure and income as at the end September 2010:-

- Due to policy changes to switch over to a bond instead of paying cash deposits we are underspent by £26,313.
- Recovery of deposits is up by £8,187.
- Homeless Prevention Fund (HPF) (non-rechargeable) is underspent by £6,938.
- HPF (rechargeable) is underspent by £86,075.
- The recovery for HPF is down on last year but this is a result of being underspent on the expenditure.
- Rent in Advance payments are down by £4,822 compared with last year.